

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
NORTH CENTRAL AREA SCHOOLS
2017-2018 GENERAL EDUCATION FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of North Central Area School District for the 2017-2018 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by North Central Area School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **GENERAL EDUCATION FUND** of the school district for the fiscal year 2017-2018 as follows:

REVENUES:	2016-2017 FINAL	2017-2018 PROPOSED
Local	\$ 838,200	\$ 787,612
State	\$ 2,613,707	\$ 2,647,231
Federal	\$ 160,935	\$ 160,935
Other Sources	\$ 14,423	\$ 5,323
Total Revenue	<u>\$ 3,627,265</u>	<u>\$ 3,601,101</u>

BE IT FURTHER RESOLVED, that \$ 3,689,879 of the total available to appropriate in the GENERAL EDUCATION FUND hereby appropriated in the amounts and for the purposed set forth below:

EXPENDITURES:

Instruction:

Basic Programs	\$ 1,835,161	\$ 1,812,839
Added Needs	\$ 415,064	\$ 393,112

Support Services:

Pupil Support Services	\$ 67,771	\$ 39,057
Board of Education	\$ 8,962	\$ 7,691
Executive Administration	\$ 232,037	\$ 237,434
School Administration	\$ 324,762	\$ 322,561
Business Services	\$ 5,248	\$ 6,000
Operations and Maintenance	\$ 415,710	\$ 419,081
Transportation	\$ 289,516	\$ 274,693
Information Management Services	\$ 17,987	\$ 17,700
Athletics	\$ 138,473	\$ 117,333
Building Improvements & Equipment	\$ 1,119	\$ 2,000
Transfers to other funds	\$ 63,377	\$ 40,377

Total Expenditures	<u>\$ 3,815,187</u>	<u>\$ 3,689,879</u>
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Revenue over Expenses	\$ (187,922)	\$ (88,778)
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FUND BALANCE - July 1	<u>\$ 396,042</u>	<u>\$ 208,120</u>
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PROJECTED FUND BALANCE - JUNE 30	\$ 208,120	\$ 119,342
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