

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
NORTH CENTRAL AREA SCHOOLS  
2018-2019 GENERAL EDUCATION FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of North Central Area School District for the 2018-2019 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by North Central Area School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **GENERAL EDUCATION FUND** of the school district for the fiscal year 2018-2019 as follows:

<b>REVENUES:</b>	<b>2017-2018 FINAL</b>	<b>2018-2019 NEW</b>
Local	\$ 917,981	\$ 872,915
State	\$ 2,549,784	\$ 2,604,160
Federal	\$ 184,432	\$ 184,169
Other Sources	\$ 33,316	\$ 4,790
<b>Total Revenue</b>	<b><u>\$ 3,685,514</u></b>	<b><u>\$ 3,666,035</u></b>
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BE IT FURTHER RESOLVED, that \$ 3,731,350 of the total available to appropriate in the GENERAL EDUCATION FUND hereby appropriated in the amounts and for the purposed set forth below:

<b>EXPENDITURES:</b>		
Instruction:		
Basic Programs	\$ 1,795,401	\$ 1,808,071
Added Needs	\$ 515,586	\$ 449,718
Support Services:		
Pupil Support Services	\$ 60,211	\$ 59,893
Board of Education	\$ 4,521	\$ 8,191
Executive Administration	\$ 227,215	\$ 235,099
School Administration	\$ 341,019	\$ 342,366
Business Services	\$ 13,157	\$ 8,000
Operations and Maintenance	\$ 412,107	\$ 388,900
Transportation	\$ 266,242	\$ 269,779
Information Management Services	\$ 25,493	\$ 24,412
Athletics	\$ 90,160	\$ 91,673
Building Improvments & Equipment	\$ -	\$ 1,000
Transfers to other funds	\$ 50,248	\$ 44,248
<b>Total Expenditures</b>	<b><u>\$ 3,801,360</u></b>	<b><u>\$ 3,731,350</u></b>
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Revenue over Expenses	\$ (115,847)	\$ (65,315)
<b>FUND BALANCE - July 1</b>	<b><u>\$ 368,223</u></b>	<b><u>\$ 252,376</u></b>
<b>PROJECTED FUND BALANCE - JUNE 30</b>	<b>\$ 252,376</b>	<b>\$ 187,061</b>